

# North Smithfield School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,271	53.6%
Substitutes	\$70	0.9%
Instructional Parapros	\$294	3.7%
Pupil-Use Technology	\$17	0.2%
Instructional Materials	\$160	2.0%
<b>Total</b>	<b>\$4,812</b>	<b>60.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$126	1.6%
Library & Media	\$151	1.9%
Extracurricular	\$100	1.3%
Student Health/Services	\$105	1.3%
Curriculum Development	\$1	0.0%
Staff Development	\$100	1.3%
Sabbaticals	\$0	0.0%
Program Management	\$99	1.2%
Therapists, Psychologists	\$167	2.1%
<b>Total</b>	<b>\$848</b>	<b>10.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$246	3.1%
Food Service	\$199	2.5%
Safety	\$12	0.2%
Building Upkeep	\$632	7.9%
Data Processing	\$0	0.0%
Business Operations	\$153	1.9%
<b>Total</b>	<b>\$1,242</b>	<b>15.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$302	3.8%
School Office	\$142	1.8%
Deputies & Administrators	\$21	0.3%
Superintendent & Board	\$126	1.6%
Legal	\$27	0.3%
<b>Total</b>	<b>\$618</b>	<b>7.8%</b>

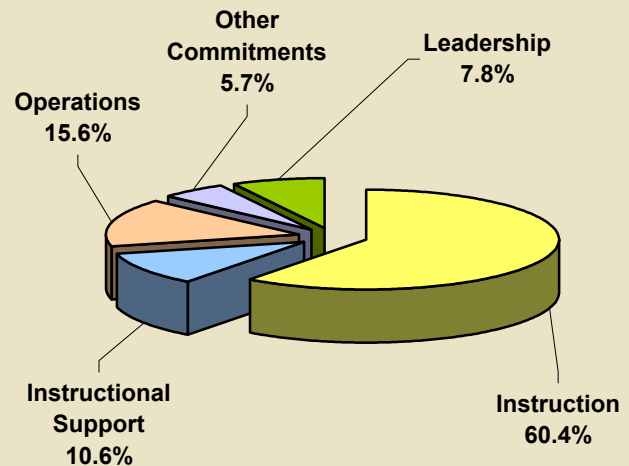
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$14,824,180</b>
<b>District Enrollment (ADM):</b>	<b>1,860</b>
<b>District Per Pupil:</b>	<b>\$7,970</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$451	5.7%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$451</b>	<b>5.7%</b>